

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

GREENE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	5,500	5,033	
Road	68-518c	5	34,402	28,816	
Special Machinery		5			
Totals	xxxxxx		39,902	33,849	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

GREENE TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 32,787
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 32,787

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 14,309	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 87,319	
5b. Personal property 2017	- 84,231	
5c. Increase in personal property (5a minus 5b)	+ 3,088	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 4,810	
7. Total valuation adjustment (sum of 4, 5c, 6)	22,207	
8. Total estimated valuation July 1, 2018	1,976,443	
9. Total valuation less valuation adjustment (8 minus 7)	1,954,236	
10. Factor for increase (7 divided by 9)	0.01136	
11. Amount of increase (10 times 3)	+ \$ 373	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 33,160	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	33,160	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 689	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 33,849	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GREENE TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,050	270	10	125	6	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	27,737	1,486	54	690	33	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,787	1,756	64	815	39	9

County Treas Motor Vehicle Estimate 1,756

County Treas Recreational Vehicle Estimate 64

County Treas 16/20M Vehicle Estimate 815

County Treas Commercial Vehicle Tax Estimate 39

County Treas Watercraft Tax Estimate 9

MVT Factor 0.05357

RVT Factor 0.00196

16/20M Factor 0.02487

Comm Veh Factor 0.00120

Watercraft Factor 0.00028

GREENE TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2	55	53
Receipts:			
Ad Valorem Tax	5,019	5,050	xxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	311	276	270
Recreational Vehicle Tax	10	10	10
16/20 M Vehicle Tax	152	153	125
Commercial Vehicle Tax	7	7	6
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,569	5,498	414
Resources Available:	5,571	5,553	467
Expenditures:			
Officers Pay	720	600	600
Salaries & Wages	1,721	1,800	1,800
Employee Benefits		300	300
Supplies	347	2,100	2,100
Equipment	2,182		
Buildings Maintenance			
Insurance	100		
Publication	96		
Contractual	350	700	700
Noxious Weed			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,516	5,500	5,500
Unencumbered Cash Balance Dec 31	55	53	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,516	5,500	5,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	5,033
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			5,033

GREENE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	22	5	1,325
Receipts:			
Ad Valorem Tax	26,800	27,737	xxxxxxxxxxxxxx
Delinquent Tax	372		
Motor Vehicle Tax	1,668	1,475	1,486
Recreational Vehicle Tax	55	50	54
16/20M Vehicle Tax	817	818	690
Commercial Vehicle Tax	36	37	33
Watercraft Tax		8	8
Special Highway/Gasoline Tax	2,018	1,980	1,990
Refunds			
Reimbursements			
Interest on Idle Funds		3,617	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,766	35,722	4,261
Resources Available:	31,788	35,727	5,586
Expenditures:			
		-1,325	-1,325
Officers Pay	1,200	1,440	1,440
Salaries & Wages	4,128	4,670	4,670
Employee Benefits			
Road Maintenance	5,377	4,102	4,102
Road Materials	7,995	9,344	9,344
Equipment	3,808	7,120	7,120
Insurance	1,475		
Noxious Weed		500	500
Contractual-Publication expense	109	354	354
Fuel & Oil	691	8,197	8,197
Cash Forward (2019 column)			
Transfer to Special Machinery	7,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,783	34,402	34,402
Unencumbered Cash Balance Dec 31	5	1,325	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	35,727	35,727	34,402
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,402
Tax Required			28,816
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			28,816

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	10,144
Transfers from:	
Road Fund	7,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	3,800
Resources Available:	20,944
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,944

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

The governing body of
GREENE TOWNSHIP
SUMNER COUNTY

will meet on August 21, 2018 at 7:00 pm at 902 S Hillside Rd, So. Haven, KS 67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 902 S Hillside Rd, So. Haven, KS 67140 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,516	2.801	5,500	2.658	5,500	5,033	2.546
Road	31,783	14.986	34,402	14.596	34,402	28,816	14.580
Special Machinery							
Totals	37,299	17.787	39,902	17.254	39,902	33,849	17.126
Less: Transfers	7,000		0		0		
Net Expenditure	30,299		39,902		39,902		
Total Tax Levied	32,338		32,787		XXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,818,051		1,900,310		1,976,443		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Larry Tompkins
Township Treasurer
Larry Tompkins